

On Course: Success Driven by Efficiency

**Preliminary Results of the MVV Energie Group
for the 2005/2006 Financial Year pursuant to IFRS**

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Preliminary Key Figures of the MVV Energie Group for the 2005/2006 Financial Year

Earnings performance Euro million	2005/2006 1.10.-30.9.	2004/2005 1.10.-30.9.	% change
Sales	2,276	1,958	+ 16
EBITDA	370	288	+ 28
EBITA	223	156	+ 43
EBIT	201	158	+ 27
EBT	128	90	+ 42
Annual net surplus	64	51	+ 25
after minority interests	50	34	+ 47
Earnings ¹ per share ² in Euro	0.91	0.67	+ 36
Number of employees ³	6,338	6,449	- 2

¹ pursuant to IAS 33

² number of shares (weighted year average) increased from 50.7 million to 55.1 million shares as a result of capital increases

³ including external personnel at Mannheim waste-to-energy plant of MVV Energie AG